

Kentucky High School Athletic Association

2280 Executive Drive * Lexington, KY 40505 * www.khsaa.org * (859)299-5472 (859)293-5999 (fax)

MEMORANDUM

To:

Superintendent, Principal, and Athletic Director

Belfry High School

From:

Brigid L. DeVries, Commissioner

Larry Boucher, Assistant Commissioner

Date:

April 23, 2004

Subject:

2003-2004 Title IX Annual Report Forms Submission

Enclosed please find a copy of Form T-65, The 2003-2004 Title IX Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future.

Also, KHSAA Audit Staff may have requested a re-submission of some of the 2003-2004 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.

Towns returned on May & completed, actached to back of the form.



MEMORANDUM

TO: KHSAA Member School Superintendents, Principals, and Athletic Directors

FROM: Brigid L. DeVries, Commissioner

Larry Boucher, Executive Assistant Commissioner

DATE: April 23, 2004

RE: 2004 Title IX Forms Submission

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The following is a status report regarding the required 2003 - 2004 Title IX submission of forms due in to the KHSAA office by April 15, 2004. Appropriate audit personnel have reviewed these forms and the following is a summary of this review.

1. Checklist of Forms properly submitted in a satisfactory manner:

5		
✓	GE 19 (Annual Verification)	T-36 (Budget Expenses)
1	T-1 (Summary Program Chart 1)	T-41 (Checklist – Overall Interscholastic Program)
1	T-2 (Summary Program Chart 2)	T-60 (Corrective Action Plan)
V	T-3 (Summary Program Chart 3)	T-63 (Interscholastic Survey Results))
1	T-4 (Summary Program Chart 4)	T-68 (Five Year Summary)
1.5	T-35 (Budget Expenses)	

II. Status

A.		2003 – 2004 Forms are satisfactory and no further information or action is necessary at this time.
В.	\	Errors have been noted with respect to the following: Forms T-35 & T-36; The Total Expenditures and percentage for both boys and girls were omitted on these forms. Completed Forms T-35 & T-36 need to be resubmitted to the KHSAA by June 15, 2004 .
C.		The following forms were omitted and must be submitted by school representatives:
D.		Other Recommendation and Comments: It is recommended that students be placed on the Gender Equity Review Committee, and that they be active members of the Committee. It is recommended that your Gender Equity Review Committee meet at least once during the fall sports season, once during the winter sports season and once during the spring sports season.

KHSAA Form T35 REV. 8/03

> BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART TO INCLUDE BOOSTER CLUB FUNDING

	equipment and supplies	ent and plies		travel	awards	ıds	coaches' salaries (to include supplemental and extended empioyment)	salaries clude ntal and ded ment)	facilities improvements	ities ements	publications (if sport-specific)	ions (if secific)
	В	E .	В	E	В	1	B	E	B	<u> </u>	B	A
G basketball	13,500	844 81	3 200	3145	00/	1001	8,500 plus	# 9 See Notes	lotes		NOTES	
B basketball	9000	4018	3200		10,450	00/	8,500 plus 16.515	16.515			<u>ო</u>	
G softball	9,000	#6 MOTES	0081	1725	001	/20	2500	2500				
B baseball	3,200	3008	0081	<u> </u>	3 100	100	2500	2500				
G cross country 2 8	700		0077	0			600	600 \ 600				
B cross country #8												
G golf												
B golf												
G soccer												
B soccer												
G swimming												
B swimming												

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

4. Indicate percentage of total expenditures for each gender: Total Expenditures \$

Date: 11-12.

% for girls

% for boys

KHSAA Foim T36 - REV. 8/03

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2

TO INCLUDE BOOSTER CLUB FUNDING

Teams	idns wdinbə	equipment and supplies	fravel	vel	awards	rds	coaches' salaries (to include supplemental and extended employment)	iches' salaries (to include plemental and extended mployment)	facilities improvements	ifies ements	publications (if sport-specific)	ions (if recific)
	B	Ħ	B	H	8	E	B	F4	A	B	A	El .
G track #71,00 500	5 500	824	007	362			500	500				
B track €%7							500	540				
G tennis												The same of the sa
B tennis												
G volleyball	1600	1553	1100	1115	00/	126	1500	1500			#2 Notes	25
B wrestling									**************************************			
G (list sport)												
B (football)	33,000	33,705	5000	4926	100	100	13,500 nlus 60 ext	27.501			#1 See	See Notes
G (list sport)							anys	1				
B (list sport)												

^{1.} Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

% for girls

% for boys

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Principal's Signature:

^{2. &}quot;B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

^{3.} Booster Club Funding/Contributions must be included in the expenditures total.

^{4.} Indicate percentage of total expenditures for each gender: Total Expenditures \$



2003-2004 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION ANNUAL VERIFICATION OF TITLE IX) ROCEDURES (To be submitted by April 15, 2004 along with other required forms)

The Belfry (Name extifies to the Kentucky Historis surrounding compliant certify the following pride IX file, and to the checked)	of High School) gh School Athletic Asso- be with 20 U.S.C. Section provisions in accorda-	is 1681-1688, ct. Seq. ace with records #	cDity) ing ::: an accurate at (als: known as Title t the school cont	: IX) tined in the perman
•	3.5	•		personnel and prov
Name	Address	Phone	Title	•
Ruth Pauley	Box 160 Belfry, K		(eacher	,
William Bevins	Box 160 Relfry, R			d VB/SB Coach
Sherrie Casey	Box 160 Bélfry, R			Sponeor
David Varney	Box 160 Belfry, R			
Rod Varney	Box 160 Belfiy, K	Y 606-353-7239	Principal	
Philip Haywood	Box 160 Belfry, K		lounsclor/Ac	hletic Director
John Hunt	Box 160 Belfry, K		Assistant Pr	
October 19, 20 April 13, 2004		s during the 2003-20	004 school year on	the following dates:
October 19, 26 April 13, 2004 May 27, 2004 Designated the	following person(s) as	the Title IX coording	ator for the school:	
October 19, 20 April 13, 2004 May 27, 2004 Designated the	following person(s) as Athletic D	the Title IX coordinative coordinates	ator for the school:	1514_606-353-7139
October 19, 26 April 13, 2004 May 27, 2004 Designated the	following person(s) as	the Title IX coordinative coordinates	ator for the school:	
October 19, 26 April 13, 2004 May 27, 2004 Designated the Philip Haywood Name School person reflected in the Corre	following person(s) as Athletic D Title nnel are continuing to ctive Action Plan. the above information X records including cop	the Title IX coording tirector Box 1 A make periodic revie	ator for the school: 60 Belfry, KY 6 dd: 288 we of the boys an	1514 606-353-7 139 Phone d girls athletics p og
October 19, 26 April 13, 2904 May 27, 2004 Designated the Philip Haywood Name School person reflected in the Corre In addition to file relative to Title I	following person(s) as Athletic I Title nnel are continuing to ctive Action Plan. the above information X records including cops.	the Title IX coording tirector Box 1 A make periodic revie	ator for the school: 60 Belfry, KY 4 dd::ss ws of the boys an ed::chool maintair sm::nt audit, all co	1514 606-353-7 139 Phone d girls athletics p og
October 19, 26 April 13, 2004 May 27, 2004 Designated the Philip Haywood Name School person reflected in the Corre In addition to file relative to Title II other related material	following person(s) as Athletic I Title nnel are continuing to ctive Action Plan. the above information X records including cops.	the Title IX coording rirector Box 1 A make periodic revie the above reference pies of the self-asses	ator for the school: 60 Belfry, KY odd: dd: ess of the boys an ed: chool maintair sm: nt audit, all co	Phone d girls athletics prog

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ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

		(Column 1)	(Column 2)	(Column 3)	(Column 4)
	Program	Enrollment	Percentage of Total Enrollment	Number of Interscholastic Participants (double and triple count)	Percentage of Total Participation
Row 1	GIRLS	287	47	/20	37
Row 2	BOYS	318	53	207	63
Row 3	Totals	605	100%	327	100%

Instru	ot.	an	0
I I I A I I I I I		w	ю.

*Number of 8th grade students & below used in Column 3 and Column 4 calculations if applicable:

- 1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
- 2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
- Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total 100%.
- Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of competition, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (do not include club or intramural sports participants, cheerleaders, dance teams, or pom sqads). Calculate the same way for boys and girls. * In addition, should 8th grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many 8th grade students & below are included in the totals. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
- Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)
 Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total 100%.

Note: While being within three percent is <u>not</u> a formal compliance standard; if the percent listed in Row 1, Column 4 is within 3% of Row 1, Column 2, then it provides a good target within which compliance is likely.

Principal's Signature. MMMLY Date: 4-12-04

2003-2004 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 2

Participation Opportunities Test Two

			Column 1	Column 2	Column 3	Column 4	Column 5
Program			Number of Teams Currently Offered	Number of Participants	Number of Teams Added in Last Five Years	Number of Participants Added in Last Five Years	Percent of Total Participation By Sex Added in Last 5 Years
GIRLS	Row 1	varsity:	5	67	2	7	
	Row 2	j.v.:	3	41			
	Row 3	frosh	1	12			
	Row 4	total:	8	120		7	6%
BOYS	Row 5	varsity:	5	112	2	19	
	Row 6	j.v.:	3	61			
	Row 7	frosh:	2	34			
	Row 8	total:	10	207		19	9 %

- 1) For Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level (varsity, junior varsity, and freshman). For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- For Column 2, list the number of participants at each level. For girls, total each of the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8. Note: The totals in Row 4 for girls and in Row 8 for boys must be the same as the totals in Form T-1, Column 3, Rows 1 and 2 respectively.
- For Column 3, list the number of interscholastic teams that have been added in the last five years at each competitive level. Count each team added during the 5 year period only one time. e.g. Cirl's junior varsity soccer was added 3 years ago, count the team only once, not 3 times. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- 4) For Column 4, list the number of participants that are currently on each level of the teams that were added in the last five years. If a team was added previously but no longer exists, there are no current participants to be added for that team. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total Rows 5, 6, and 7 into Row 8.
- For Column 5, calculate the percentage of participants that have been added in the last five years. For girls, take the number in Column 4, Row 4 and divide by the number in Column 2, Row 4. For boys, take the number in Column 4, Row 8 and divide it by the number in Column 2, Row 8.

Note: If the percentage of current participants added in the last five years is 25% or greater, compliance with test two may be possible. If less than 25%, then compliance with test three should be analyzed. <u>CAUTION</u>: 25% is <u>not</u> a formal compliance standard.

Principal's Signature

Date: 4-12-04

2003-2004 ACCOMMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 3

Participation Opportunities Test Three

FOR ANY QUESTION ANSWERED "YES" IDENTIFY THE RESPECTIVE SPORT(S).

	GIRLS		BOYS
	(Yes / No)		(Yes / No)
1. For a sport not currently played at the interscholastic level (varsity, junior varsity, or freshman) in your school, is there an intramural team offered for that sport?	ىم		N
2. For a sport <u>not</u> currently offered in your interscholastic athletics program, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams?	~		2
3. For a sport <u>not</u> currently offered, is there sufficient interest to form a viable interscholastic team based on student responses from the interscholastic survey?	لر		N
4. For a sport currently offered at the varsity level only, is there sufficient interest to form a viable team for a junior varsity, or freshman team that is not currently offered?	į.		ليو
5. For a sport currently offered at the junior varsity or freshman level is there sufficient interest to form a varsity team not currently offered?	~	100 mg	<i>~</i>
6. If you answered YES to question (1), (2), (3), (4), or (5), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition?			

Principal's Signature: 12-04

2003-2004 ACCOMODATION OF INTERESTS AND ABILITIES SUMMARY PROGRAM CHART 4

Levels of Competition Test One

		Column 1	Column 2	Column 3
Girls	Team Levels	Number of Teams Currently Offered	Number of Participants	Percentage of Participants at Each Level
Row 1	varsity:	5	67	56
Row 2	j.v.:	3	41	34
Row 3	frosh:	,	12	10
Row 4	total:		120	100%
Boys			`	
Row 5	varsity:	. 5	112	54
Row 6	j.v.:	3	112 61	29.4
Row 7	frosh:	2	34	16.4
Row 8	total:		207	hove at each competitive level:

- 1) Column 1, list the number of interscholastic teams offered for girls and boys at each competitive level; varsity, junior varsity, and freshman. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 1.)
- 2) For Column 2, list the number of participants at each level. For girls, total the entries in Rows 1, 2, and 3 into Row 4. For boys, total the entries in Rows 5, 6, and 7 into Row 8. (Refer to Form T-2, Accommodation of Interests and Abilities, Summary Program Chart 2, Column 2.)
- 3) For Column 3, calculate the percentage of female and male participants at each level. For girls' varsity, junior varsity, and frosh, respectively:
 - Divide Column 2, Row 1 by Column 2, Row 4, and place the percentage in Column 3, Row 1.
 - Divide Column 2, Row 2 by Column 2, Row 4, and place the percentage in Column 3, Row 2.
 - Divide Column 2, Row 3 by Column 2, Row 4, and place the percentage in Column 3, Row 3.

For boys' varsity, junior varsity, and frosh, respectively:

- Divide Column 2, Row 5 by Column 2, Row 8, and place the percentage in Column 3, Row 5.
- Divide Column 2, Row 6 by Column 2, Row 8, and place the percentage in Column 3, Row 6.
- Divide Column 2, Row 7 by Column 2, Row 8, and place the percentage in Column 3, Row 7.

Principal's Signature: Wall amy Date: 4-12-01

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Notes to budget / expenditures:

- 1. We do have a football program. It is run through the Belfry Boosters and proceeds are used for all sports thru Boosters Club.
- 2. We have printed schedule cards and posters at no expense with Football on one side and Volleyball on the other. Same for Boys and Girls Basketball.
- 3. We had a Boys and Girls Basketball program this year. Proceeds divided between Boy and Girls basketball.
- 4. Boys BB team had a slightly higher travel mileage. Main reason is that they played more away freshman games. We had a girls freshman team, but there just aren't many girls freshman teams in our area. Excluding the freshman, our girls program had a higher travel expense.
- 5. Baseball team traveled to Florida during spring break. An additional 5000 in expenses above regular travel expenses of 1,793 came from this trip. Team raised funds. Softball team went 2 years ago, but chose to travel to a couple of tournaments this year. Finances were not the reason they did not go to the beach.
- 6. Softball team needed new uniforms and protective equipment. Larger expenditure than baseball.
- 7. B/G Track budget combined as equipment, uniforms are purchased simultaneously. B/G travel together and 1 coach does both.
- 8. B/G Cross country combined as uniforms are purchased simultaneously. B/G travel together and 1 coach does both. Implemented Fall '03.
- 9. Difference in B/G basketball coaching salary expenditures
 A. We are short one asst. girls coach. We lost an asst. about a year ago and have
 not found a suitable replacement. Either there is no one interested in the position
 on staff, or of those qualified or of possible paraprofessionals, our coach is not
 interested in them. The position and money is set aside by the BOE.

2003-2004 KHSAA TITLE IX ATHLETICS AUDIT

KHSAA Form T41 Rev. 8/03

Checklist - Overall Interscholastic Athletics Program

Areas of Compliance	ADVANTAGE TO (Respond based on Internal Evaluation by checking the appropriate column.)							
	GIRLS' PROGRAM	BOYS' PROGRAM	NEITHER PROGRAM					
OPPORTUNITIES								
Accommodation of Interest and Abilities								
BENEFITS								
Equipment and Supplies								
Scheduling of Games and Practice Time			V					
Travel and Per Diem Allowances								
Coaching			~					
Locker Rooms, Practice and Competitive Facilities			~					
Medical and Training Facilities and Services			~					
Publicity			/					
Support Services			· /					
Athletic Scholarships			v/A					
Tutoring			NA					
Housing and Dining Facilities and Services			~/A ~/A ~/A					
Recruitment of Student Athletes			~/A					

Principal's Signature: Add amy Date: 4-12-04

Belfry High School

2003-2004 TITLE IX ECTIVE ACTION

KHSAA Form 160 Rev. 8/03

CORRECTIVE ACTION PLAN

this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2004. To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy

	Improve Track Sport Specific some Equipment shot	scho (3) Count	to d intr Spri	Surv 28 t	fall tere whic	Increased sports opportunities (1) I:	ITEM FOR CORRECTION
	Purchase track uniforms, sweats and some basic track equipment, i.eshot, discus.	school Fall 05. (3) Implemented Boys/Girls Cross Country Fall 2003	to develop a base before implementing intramurals or a high school team Spring 05-scheduled to be in new	Survey showed less last year and only 28 this year. Plan to wait on new school, soccer field, and youth soccer program	fall of 01-02. Survey showed 47 interested but only 12 participated, which was hardly enough for 2 teams.	(1) Implemented Boys/Girls Track in Spring 2003 (2) Tried Girls intramural soccer in	SUGGESTED CHANGE
	Spring 04	Fall 2003		21,	Fall 05	Continue Boys/Girls Track Program in Spring 04	TIME TABLE FOR CORRECTIVE ACTION

For all areas currently identified as items for correction, an intended corrective action explanation is needed. THIS FORM SHALL BE TYPED.

Principal's Signature:

Da

4-12-04

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2003-2004 INTERSCHOLASTIC ATHLETICS STUDENT SURVEY

KHSAA Form T61 Rev. 8/03

Is the School District offering the interscholastic sport(s) you want to play?
<u>367</u> Yes
93 No, I want to play
I am not interested in athletics
During the fall season, which interscholastic sport would you like to play?
149 Football
115 Girls' Volleyball
3 Boys' Volleyball
Boys' Cross-Country
15 Girls' Cross-Country
4 Girls' Field Hockey
24 Boys' Golf
3 Girls' Golf
27 Boys' Soccer
28 Girls' Soccer
191 I would not participate
During the winter season, which interscholastic sport would you like to play?
95 Boys' Basketball
61 Girls' Basketball
22 Boys' Swimming & Diving
55 Girls' Swimming & Diving
51 Boys' Wrestling
64 Girls' Gymnastics
28 Boys' and Girls' Indoor Track
192 I would not participate
During the spring season, which interscholastic sport would you like to play?
37 Girls' Track
S4 Girls' Tennis
27 Boys' Tennis
30 Girls' Slow Pitch Softball
37 Girls' Fast Pitch Softball
84 Boys' Baseball
196 I would not participate
Do you participate in intramural sports? If you do, which sports(s)?
(34) Yes * We don't have any intramural sports
480 No
700110
Which intramural sports, if any, would you like to see added?
Bowling Swimming DANCE Flag Football LA Cross

7.	Do you partic	ipate in non-so	chool sport activit	ies? If you do	, which	
	sport(s)?	Rasehall.	Bas Ketball,	Bowling	Swimming.	DANCE
	126 103 _ 415 No	DASCORT)'	/
8.	season?	Why don't you I prefer other I don't have to The practice The sport I li It's too exper	schedules and ga ke isn't offered	erscholastic at band, chorus, me times are i	hletics? , etc. nconvenient	
9.			ns to encourage p			
1	O. Please lis season.	st <u>OTHER SPC</u>	ORTS you are inte	rested in parti	cipating in and t	the sports
		Sport			Season	
	Swimmi	}				
	Wrestli				-	
	<u>Gymna</u> Bowlin	87163				
	DANCE					
	Girls F	ootball Flag				
	Socca	<u> </u>				
	Tende.	\$				
	Name Age		Male Female (check o			



2003-2004 INTERSCHOLASTIC ATHLETICS SURVEY

Summary of Student Responses

		Summary of Student Responses
School	Name	Belfry Hiel School
School En	rollment	Belfry High School
Da	te	4-8-04
Comple	ted By	Philip Haywood
Instruction	ns:	T. C. by listing the total number
1. Su	ımmarize th	e Student Athletics Interest Surveys Form T-61 by listing the total number
of	responses o	on the line next to each sport.
2. U	nder the Oth	her Category please provide a listing of the sports as well as the number of
etr	udents who :	are interested in participating.
3 DI	ease sign an	ad date the Summary Form (T-63) and mail the Summary Form only to the
J. 11	ouse sign and	13.5 2004 De not mail the student surveys (Form T-61) However, thes

KHSAA by April 15, 2004. Do not mail the student surveys (Form T-61). However, these ubsequently.

Forms should be maintained in your files in the event they are requested su
6 26 Number of Surveys 5/7 Total Returned (A minimum of 80% return is expected) (35)0 8-11 Grades Surveyed
How Was The Survey Administered? Home Room
(e.g. was it given in all English classes, or all home rooms, or advisee/advisor?)
Fall Sports (List Total Number of Participation Responses)
75 Cross Country (Boys)
Field Hockey (Girls)
149 Football (Boys)
Golf (Girls)
_ 24 _ Golf (Boys)
28 Soccer (Girls)
27 Soccer (Boys)
115 Volleyball (Girls)
/3 Volleyball (Boys)
Winter Sport (List Total Number of Participation Responses)
G1 Basketball (Girls)
95 Basketball (Boys)
64 Gymnastics (Girls)
Indoor Track (Girls)
17 Indoor Track (Boys)
55 Swimming & Diving (Girls)

22 Swimming & Diving (Boys)

Summary Page No. 1

Spring Sport (List Total Number of Participate ## Baseball (Boys) ## Baseball (Boys) ## Fast Pitch Softball (Girls) ## Slow Pitch Softball (Girls) ## Tennis (Girls) ## Tennis (Boys) ## Track (Girls) ## Track (Boys)) s)
Other Sports (From Student Survey T-61 Que	
Name of Sport	Number of Students Interested In Participating
p 1.	9
DANCE.	10
Kickboxing	
Flog Football	4
<i>J</i>	
	and the second s
Number of Students who participate in Intra	mural Sports.
(From Student Survey T-61 Question 5)	•
	Ni-wah om
Sport Do not have intramurals	Number
DO NOT have INTRAMURAIS	
List Intramural Sports students are interested	l in adding:
(From Student Survey T-61 Question 6)	
Sport	Numb <u>er</u>
Bowlina	8
Swimhing	10
DANCE 1	
Flag Featball-Girls	<u>5</u>
LA Crosse	

Participation in Non-School Sports Activities (From Student Survey T-61 Question 7)

Sport	<u>Number</u>
Baseball	47
BASKATBALL	43
Bowling	/3
Swimming	2
Daru	6
Other	

Reasons for not participating in interscholastic athletics. (From Survey Question 8)

Response	Number
21 I prefer othe 148 I don't hav 27 The practic 49 The sport I 12 It's too exp	ce schedules and game times are inconvenient like isn't offered pensive participate in club or intramural sports
Principal's Signature	1 4-12-04 Date

KHSAA. Form T35 REV. 8/03

2003-2004

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART

TO INCLUDE BOOSTER CLUB FUNDING

supplies B E B E B E B E E B		equipment and	ntand	travel	el	awards	sp	coaches' salaries	alaries ude	facilities improvements	publications (if sport-specific)	***
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	B soccer						-					1.
	G swimming											
	B swimming											'

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should 2002-2003 ending June 30, 2003.
2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.

3. Booster Club Funding/Contributions must be included in the expenditures total.

4. Indicate percentage of total expenditures for each gender. Total Expenditures \$

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% for girls

% for poys

KHSAA Foun T36 REV, 8/03

BUDGETED AND ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 2 TO INCLUDE BOOSTER CLUB FUNDING 2003-2004

					T						司
tions (if pecific)	H				Notes			See Notes			
publications (if sport-specific)	В			-	× 2 ×			# 1 Se	Ì		
ties ments	E										
facilities improvements	æ						*				
alaries ude ital and led	日	500	500	,		1500			27,501		
coaches' salaries (to include supplemental and extended employment)	B	500	500			1500		83 6	plus Goest		
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nt and ies	田	47.8				1553			33,000 33,705		
equipment and supplies	8	200				0091			33.000	_	
Teams	1	G track # 7,00	B track Cor7	G tennis	B tennis	G volleyball	B wrestling	G (list sport)	B (football)	G (list sport)	B (list sport)

1. Budget and expenditures on this 2003-2004 year report due by April 15, 2004, should reflect the total monies budgeted and spent for the entire year of 2002-2003 ending June 30, 2003.

2. "B" is for budgeted dollar amounts and "E" is for actual dollar expenditures.
3. Booster Club Funding/Contributions must be included in the expenditures total.

% for boys 4. Indicate percentage of total expenditures for each gender: Total Expenditures \$____ Date:

81684

% for girls_

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Principal's Signature;

FOOTBALL

Belfry High School

P.O. Box 160, Belfry, Kentucky 41514

KHSAA

2280 Executive DA

MAY 07 2004

Lexington, Ky 40505



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